SCOPE OF WORK

Capital Investment:

- Input Metering to be done at feeder level wherever necessary
- EHT & HT direct feeder consumers should be segregated & should be out of this scope.
- DT Metering to be done where ever necessary.
- Control system at Primary Sub-Station level should be provided
- Breakers at LT side of the Transformer to be placed.
- LT Capacitor Bank of adequate capacity to be placed at DT level with auto switching arrangement.
- LT AB Cabling should be carried out.
- Meters should be sanitized in phased manner.
- The metering arrangement should be Smart Meters which can connect, disconnect, enhance the load remotely & facilitates the remote meter reading (doing away with meter readers) along with other standard meter features.

Operation Maintenance:

- Meter Data should be managed at a centralized Data Center at DISCOM HQ level.
- Installation of the meters, Meter Reading on monthly basis, billing & bill delivery to consumers should be carried out.
- Collection should also be carried out by the vendor
- All the data regarding the billing, collection & other aspects of consumers should be provided to DISCOM on regular basis in agreed electronic format.
- Consumer indexing exercise

Commercial Aspects:

- Consumer base to be given between 70,000 to 1,00,000 under 1-2 divisions.
- Operation duration should be between 3-5 years.
- Principle for fixing Baseline values to be decided.
- Payment to the vendor should be on revenue sharing basis based on the additional revenue generated from the base line.
- The vendor must achieve BST rate (as determined from time to time by the Commission) & should pay from the 25th month from the date of operation.
- Supervision of such projects during the implementation & afterwards should be done by DISCOM officials.
- After 5 years of operations the AT & C loss level should have comedown to 15% with 100% metering of consumers, DTRs & feeders.
- Beyond 5 years, the contract can be extended. The payment will be based on O&M charges on a normative level
    a. Gross Fixed Assets
    b. RoE on the equity on a normative level of 30% of GFA
    c. A&G expenses.